

FORM UR-1

NOTICE OF BUDGET HEARING

A public meeting of the City of Winston Urban Renewal Agency will be held on June 1, 2026 at 7:00 pm at 201 NW Douglas Blvd., Winston, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the City of Winston Urban Renewal Agency Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 201 NW Douglas Blvd., Winston, OR, between the hours of 9:00 a. m. and 5:00 p. m. or online at www.winstoncity.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2024-2025	This Year 2025-2026	Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	341,235	566,250	528,020
Federal, State and All Other Grants	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers	0	0	0
All Other Resources Except Division of Tax & Special Levy	692	600	600
Revenue from Division of Tax	275,052	280,000	298,000
Revenue from Special Levy	0	0	0
Total Resources	616,979	846,850	826,620

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	0	0	0
Materials and Services	16,997	26,600	26,600
Capital Outlay	12,236	780,250	760,020
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	0	0	0
All Other Expenditures and Requirements	4,500	40,000	40,000
Unappropriated Ending Fund Balance	583,246	0	0
Total Requirements	616,979	846,850	826,620

FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program			
FTE for that unit or program			
General Fund	616,979	846,850	826,620
FTE	0	0	0
Total Requirements	616,979	846,850	826,620
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

Resources are property taxes and interest income. Expenditures are materials and services, capital outlay and the façade grant program.

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	0	0