

# CITY OF WINSTON - WORKSHOP GRANT OPPORTUNITIES



The City of Winston, City Council will hold a workshop this evening to have further discussions on how to approach grant opportunities in the reminder of this year and next years fiscal cycle.



# EXISTING GRANTS

## Department of Environmental Quality Grant/Loan – 4 Million

- Siphon Project – 2.5 Million / Abraham Trunk Line Sewer Project – 1.5 Million
- Only 2 Million Forgiven by DEQ - \$86,000 in debt Service annually
- Payment Commences 6 Months after Conclusions of Projects
- Debt Payments will Come Out of Sewer Budget

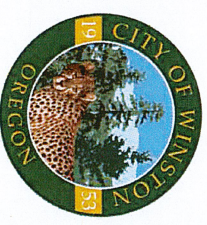




# EXISTING GRANTS

## Oregon Dept of Transportation - SAFE ROUTES TO SCHOOL

- 80/20% Forgivable Grant – 1 Million reimbursable.
- Improvements on NW Tumlin Ave & NW Elwood Dr/Pedestrian Ramps/RFB's
- You Must Spend the Money Upfront to get Reimbursed.
- Some Work Completed but about 60% remains.





# EXISTING GRANTS

## Business Oregon – Highway 42 Sewer Grant (HB 2005)

- \$946,200 Designated for Existing Sewer down Highway 42.
- Does Not Require the City to Show Proof of Payments to Contractors.
- Expected To Be Completed in the Next Two Years.
- Some Work Completed but about 60% remains.

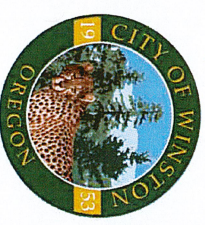




# EXISTING GRANTS

## Army Core of Engineers – Lookingglass Creek Study

- \$95,000 Designated to Study the Creek Directly West of the DC CO-OP.
- Fully Funded and Financially Managed by the Core of Engineers.
- Should Produce More Data and Complete Understanding of Flooding Behavior.





# EXISTING GRANTS

## DLCD – Economic Opportunities Analysis

- \$55,000 Designated to Study the Commercial/Industrial Setting in the City.
- Fully Funded and but will be Financially Managed by the City.
- Should Produce More Data and Complete Understanding of Flooding Behavior.





## EXISTING GRANTS

- DEQ LOAN/GRANT – 4 Million
- SRTS GRANT – 2 Million
- Highway 4+2 Sewer Grant – 1 Million
- Creek Study Grant - \$152,000
- EOA - \$55,000
- **Total - \$6,207,000**

CITY OF WINSTON  
Financial Commitment

*2.4 Million*

*City Savings - \$3,807,000*

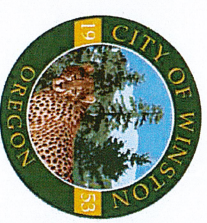




# FUTURE PRIORITIES

## COST SAVING GRANTS – Rebates and Incentives

- Street Light Replacement Project. – Energy Trust of Oregon Rebates.
- Community Center HVAC Replacement Project – Energy Trust of Oregon Incentives.
- Community Park Replacement Project – Oregon Park and Rec Grant.

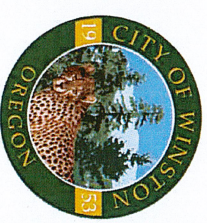




# FUTURE PRIORITIES

## STREET LIGHT REPLACEMENT PROJECT

- Convert all 303 Street Lights in the City to LED.
- Cost Savings is estimated at \$10,236 annually.
- Project will cost about \$65,000 but Energy Trust of Oregon is anticipated to reduce that amount by half from rebates. The energy savings cost will pay off in three years.
- Include installation of Plug in ports for Banner Poles (Christmas Initiative).

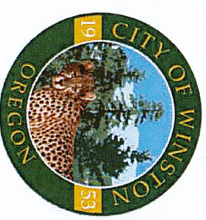




# FUTURE PRIORITIES

## Community Center HVAC Replacement Project

- Existing Commercial HVAC's are past their useful life (could fail anytime).
- New energy efficient systems can not only decrease our energy costs, but would make us eligible for incentives from Energy Trust of Oregon.
- Solar array project is also being investigated to assist in energy cost savings.





# FUTURE PRIORITIES

## Community Park Restroom Replacement Project

- Our Oregon Department of Parks and Rec was unsuccessful last year. The city will make another attempt.
- The cost of the project and improvements is anticipated at \$568,000. OPRD grants requires a 60/40 match. The city could layer it with a Land and Water Conservation Grant with a 50/50 match to bring our total committed cost down.
- This will probably require another interfund loan to accomplish the process due to OPRD's reimbursement platform.



## GRANT OPPORTUNITIES

### Conclusion

- Winston has existing high dollar grants that need to be completed.
- Any new grants, the city should focus on energy savings and efficiency programs this next year.
- The city is currently in a strong position with both existing grants and new grants currently being pursued.

## QUESTIONS?

