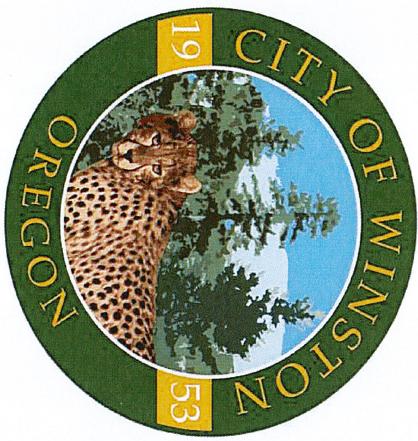


CITY OF WINSTON - WORKSHOP

GRANT OPPORTUNITIES



The City of Winston, City Council will hold a workshop this evening to have further discussions on how to approach grant opportunities in the remainder of this year and next years fiscal cycle.

EXISTING GRANTS

Department of Environmental Quality Grant/Loan – 4 Million

- Siphon Project – 2.5 Million / Abraham Trunk Line Sewer Project – 1.5 Million
- Only 2 Million Forgiven by DEQ - \$86,000 in debt Service annually
- Payment Commences 6 Months after Conclusions of Projects
- Debt Payments will Come Out of Sewer Budget



EXISTING GRANTS

Oregon Dept of Transportation - SAFE ROUTES TO SCHOOL

- 80/20% Forgivable Grant – 1 Million reimbursable.
- Improvements on NW Tumlin Ave & NW Elwood Dr/Pedestrian Ramps/RFB's
- You Must Spend the Money Upfront to get Reimbursed.
- Some Work Completed but about 60% remains.



EXISTING GRANTS

Business Oregon – Highway 42 Sewer Grant (HB 2005)

- \$946,200 Designated for Existing Sewer down Highway 42.
- Does Not Require the City to Show Proof of Payments to Contractors.
- Expected To Be Completed in the Next Two Years.
- Some Work Completed but about 60% remains.



EXISTING GRANTS

Army Core of Engineers – Lookingglass Creek Study

- \$95,000 Designated to Study the Creek Directly West of the DC CO-OP.
- Fully Funded and Financially Managed by the Core of Engineers.
- Should Produce More Data and Complete Understanding of Flooding Behavior.



EXISTING GRANTS

DLCD – Economic Opportunities Analysis

- \$55,000 Designated to Study the Commercial/Industrial Setting in the City.
- Fully Funded and will be Financially Managed by the City.
- Should Produce More Data and Complete Understanding of Flooding Behavior.



EXISTING GRANTS

- DEQ LOAN/GRANT – 4 Million
- SRTS GRANT – 2 Million
- Highway 42 Sewer Grant – 1 Million
- Creek Study Grant - \$152,000
- EOA - \$55,000
- **Total - \$6,207,000**

City Savings - \$3,807,000

CITY OF WINSTON
Financial Commitment

2.4 Million



FUTURE PRIORITIES

COST SAVING GRANTS – Rebates and Incentives

- Street Light Replacement Project. – Energy Trust of Oregon Rebates.
- Community Center HVAC Replacement Project – Energy Trust of Oregon Incentives.
- Community Park Replacement Project – Oregon Park and Rec Grant.



FUTURE PRIORITIES

STREET LIGHT REPLACEMENT PROJECT

- Convert all 303 Street Lights in the City to LED.
- Cost Savings is estimated at \$10,236 annually.
- Project will cost about \$65,000 but Energy Trust of Oregon is anticipated to reduce that amount by half from rebates. The energy savings cost will pay off in three years.
- Include installation of Plug in ports for Banner Poles (Christmas Initiative).



FUTURE PRIORITIES

Community Center HVAC Replacement Project

- Existing Commercial HVAC's are past their useful life (could fail anytime).
- New energy efficient systems can not only decrease our energy costs, but would make us eligible for incentives from Energy Trust of Oregon.
- Solar array project is also being investigated to assist in energy cost savings.



FUTURE PRIORITIES

Community Park Restroom Replacement Project

- Our Oregon Department of Parks and Rec was unsuccessful last year. The city will make another attempt.
- The cost of the project and improvements is anticipated at \$568,000. OPRD grants requires a 60/40 match. The city could layer it with a Land and Water Conservation Grant with a 50/50 match to bring our total committed cost down.
- This will probably require another interfund loan to accomplish the process due to OPRD's reimbursement platform.



GRANT OPPORTUNITIES

Conclusion

- Winston has existing high dollar grants that need to be completed.
- Any new grants, the city should focus on energy savings and efficiency programs this next year.
- The city is currently in a strong position with both existing grants and new grants currently being pursued.

QUESTIONS?

