

The Winston City Council will meet August 21, 2023 at 7:00 pm in the council chambers at city hall, 201 NW Douglas Blvd. During that meeting council will consider a supplemental budget resolution to receive Grants for Safe Routes to School and Stormwater Mapping and expend the funds. Resolution No. 23-1099 is titled as follows: A RESOLUTION OF THE CITY OF WINSTON OREGON CITY COUNCIL, ADOPTING A SUPPLEMENTAL BUDGET FOR THE CITY OF WINSTON FOR THE 2023-2024 FISCAL YEAR AND MAKING APPROPRIATIONS.

CITY OF WINSTON
FISCAL YEAR ENDING JUNE 30, 2024

STREET FUND

RESOURCES	ORIGINAL BUDGET	CHANGE	ADJUSTED BUDGET
ODOT SRTS Grant	0	133,600 *	133,600
DEQ Stormwater 319 Grant	0	24,000 **	24,000
All Other Resources	1,046,915	0	1,046,915
TOTAL RESOURCES	1,046,915	157,600	1,204,515

EXPENDITURES

ODOT SRTS Grant Expenditures	0	167,000 *	167,000
DEQ Stormwater Mapping Expenditures	0	24,000 **	24,000
Bicycle Paths	75,000	-33,400 *	41,600
All Other Expenditures	971,915	0	971,915
TOTAL EXPENDITURES	1,046,915	157,600	1,204,515

*Supplemental Budget Resolution to Receive ODOT Safe Routes To School Grant and expend funds

** Supplemental Budget Resolution to Receive DEQ 319 Grant for Stormwater Mapping and expend funds

ONLY FUNDS REQUIRING A SUPPLEMENTAL BUDGET ARE INCLUDED IN THIS REPORT

